

## LGU-GINATILAN, Cebu Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-MOOE-01	Training Expense - 1. Purchase of Airline Tickets	MO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st qtr	1st qtr.	GoP	74000	74000		Attend seminars, meetings, conference, assembly outside cebu prov.
1011-MOOE-02	2. Meals & Snacks	MO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	248430	248430		for various meetings, training & seminars
1011-MOOE-03	Office Supplies	MO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	400000	400000		Office Operation
1011-MOOE-04	Fuel, Oil, and Lubricants Expenses	MO	YES	Competitive Bidding	Nov. 13, 2024	Dec. 4, 2024	Jan. 6, 2025	Jan. 10, 2025	GoP	2000000	2000000		Maintenance of Transportation Equipments - Motor Vehicle
1011-MOOE-05	Food Supplies Expense	MO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	440000	440000		for various meetings, training & seminars
1011-MOOE-06	Other Supplies & Materials Expenses - 1. Assorted Sizes of Tarpaulins and Sintra Board with Lamination	MO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 13, 2025	Jan. 17, 2025	GoP	400000	400000		for various projects, programs & activities (PPAs)
1011-MOOE-07	2. Medals	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd qtr.	2nd qtr	GoP	50000	50000		for elementary & high school graduates students during Recognition and Graduation Ceremony
1011-MOOE-08	3. Motorcycle Sticker	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st qtr	1st qtr.	GoP	500	500		for Renewal of Motorcycle Permit
1011-MOOE-09	Semi-Expendable Equipment Expense (Office Equipment)	MO	NO	Competitive Bidding	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr	GoP	200000	200000		Proc. Of Drone & DSL Camera
1011-MOOE-10	Semi-Expendable Furniture and Fixture (Chair)	MO	NO	Competitive Bidding	1st qtr.	1st. Qtr.	1st qtr	1st qtr.	GoP	300000	300000		Proc. Of Mono Plastic Chair
1011-MOOE-11	Semi-Expendable Furniture & Fixture (Table)	MO	NO	Competitive Bidding	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr	GoP	300000	300000		Fabrication of Municipal Furniture (Tables)
1011-MOOE-12	Electricity Expense	MO	NO	Direct Contracting	N/A	N/A	quarterly	quarterly	GoP	1750000	1750000		payment of monthly electric bill
1011-MOOE-13	Postage & Courier Services	MO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd qtr.	2nd qtr	GoP	5000	5000		transmittal of invitation letyter & requests
1011-MOOE-14	Telephone Expense	MO	NO	Direct Contracting	N/A	N/A	1st qtr	1st qtr.	GoP	450000	450000		payment for monthly telephone bill and internet services
1011-MOOE-15	Internet Subscription Expense	MO	NO	Direct Contracting	N/A	N/A	1st qtr	1st qtr.	GoP	500000	500000		payment of internet and wifi subscription
1011-MOOE-16	Advertising Expense	MO	NO	NP-53.9 - Small Value Procurement	2nd qtr.	N/A	2nd qtr.	2nd qtr	GoP	30000	30000		Publication and Advertisement to Newspaper
1011-MOOE-17	Consultancy Services	MO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	semester	semester	GoP	1500000	1500000		1. Advisory on Legal & Review Services 2. Web Administration & Maintenance 3. Health Services or Special Studies
1011-MOOE-18	Repair & Maint. ICT Equipment	MO	NO	NP-53.9 - Small Value Procurement	3rd qtr.	N/A	3rd qtr.	3rd qtr.	GoP	70000	70000		Repair & Maintenance ICT Equipments

1011-MOOE-19	Repair & Maint. Office Equipment	MO	NO	NP-53.9 - Small Value Procurement	3rd qtr.	N/A	3rd qtr.	3rd qtr.	GoP	70000	70000		Repair & Maintenance Office Equipment - Printer, Copier, Riso, Airconditioning Units
1011-MOOE-20	Repair & Maintenance Transportation Equipment - 1. various spare parts	MO	NO	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	GoP	600000	600000		Proc. Of Various Spare Parts
1011-MOOE-21	2. Repair & Maintenance	MO	NO	Shopping	N/A	N/A	3rd qtr.	3rd qtr.	GoP	20000	20000		Repair & Maintenance of Transportation Equipment
1011-MOOE-22	3. Periodic Maintenance of Motor Vehicle	MO	NO	Direct Contracting	N/A	N/A	3rd qtr.	3rd qtr.	GoP	30000	30000		for Nissan Navarra F5N025
1011-MOOE-23	4. Tires	MO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	360000	360000		Maintenance of Transportation Equipment (Motor Vehicle)
1011-MOOE-24	Other MOOE - Room Rental	MO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	52500	52500		for speaker, facilitators for various seminars & trainings
1011-CO-01	Office Equipment - Airconditioning Units	MO	NO	Competitive Bidding	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr.	GoP	230000		230000	for installation at Municipal Offices
1011-CO-02	Info and Comm. Tech. Equipment - Desktop Computers	MO	NO	Competitive Bidding	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr.	GoP	828400		828400	for CTU
1011-Proj.-01	Sports & Youth Development - 1. Meals & Snacks	MO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	210000	210000		Implementation of PPAs for Sports & Youth Dev't.
1011-Proj.-02	2. Sound System & LED Wall	MO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	155000	155000		Implementation of PPAs for Sports & Youth Dev't.
1011-Proj.-03	3. T-shirt / Players Uniform	MO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	272430	272430		Implementation of PPAs for Sports & Youth Dev't.
1011-Proj.-04	4. Sports Materials & Equipment	MO	YES	Competitive Bidding	Nov. 13, 2024	Nov. 20, 2024	Jan. 2025	Jan. 2025	GoP	146700	146700		Implementation of PPAs for Sports & Youth Dev't.
1011-Proj.-05	Socio-Cultural & Tourism Promotion & Dev't. - 1. Meals & Snacks	MO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	1080000	1080000		Implementation of PPAs for Socio-Cultural Activities
1011-Proj.-06	2. Sound System & LED Wall	MO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	1026000	1026000		Implementation of PPAs for Socio-Cultural Activities
1011-Proj.-07	3. Materials for Decoration, Leis, Souvenirs	MO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	920415	920415		Implementation of PPAs for Socio-Cultural Activities
1011-Proj.-08	4. T-shirt with Print	MO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	143720	143720		Implementation of PPAs for Socio-Cultural Activities
1011-Proj.-09	5. Contract of Service	MO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Aug. 2025	Aug. 2025	GoP	2000000	2000000		for Participation in Pasigarbo sa Sugbo
1011-Proj.-10	7. Room Rental	MO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	161250	161250		Implementation of PPAs for Socio-Cultural Activities
1011-Proj.-11	Counterpart Funds for FAPs	MO	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	300000	300000		Counterpart Funds for FAPs
1011-Proj.-12	Counterpart Funds for KALAHI-NCDDP - 1. Meals & Snacks	MSWDO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	91000	91000		Conduct of various meetings related to KALAHI activities
1011-Proj.-13	Impl. Of COVID-19 PPAs - 1. Meals & Snacks	MHO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	52500	52500		Conduct of meetings & other related activities
1011-Proj.-14	2. PPEs	MHO	NO	NP-53.9 - Small Value Procurement	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	47500	47500		Proc. Of PPEs
1011-Proj.-15	Anti-Drug Campaign - 1. Meals & Snacks	PNP/MHO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	70000	70000		Implementation of PPAs for Anti-Drug Campaign Program

1011- Proj.- 16	2. Sound System	PNP/MHO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	80000	80000		Implementation of PPAs for Anti-Drug Campaign Program
1011- Proj.- 17	SC & PWD Fund (formerly Indigent Senior Citizens & PWD Assistance) - 1. Meals & Snacks	MSWDO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	70000	70000		Conduct of monthly, quarterly meetings & year-end evaluation
1011- Proj.- 18	2. Sound System	MSWDO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	40000	40000		Annual Year-End Evaluation and Conference
1011- Proj.- 19	Asst. to Maint. & Oper. Of CTU - 1. Meals & Snacks	CTU	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	35000	35000		Implementation of PPAs for CTU
1011- Proj.- 20	2. Room Rental	CTU	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	15000	15000		CTU Main Campus Evaluators
1011- Proj.- 21	3. ICT Equipments - Desktop Computers	CTU	NO	Competitive Bidding	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr.	GoP	350000	350000		for IT Laboratory
1011- Proj.- 22	Integrated Schools & Tech4Ed - 1. Meals & Snacks	DepEd	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	35000	35000		Conduct of meetings & other related activities
1011- Proj.- 23	2. Sports Uniform	DepEd	YES	Competitive Bidding	Dec. 2024	Dec. 2024	Jan. 2025	Jan. 2025	GoP	50000	50000		Participation for Sports Meet & CVIRAA
1011- SPA- 01	Public Health Fund - 1. Meals & Snacks	MO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	140000	140000		Medical & Dental Mission and Blood Letting
1011- SPA- 02	2. Chlorine	MO	NO	NP-53.9 - Small Value Procurement	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	55000	55000		Chlorination of Water Supply System
1011- SPA- 03	Peace & Order Fund - 1. Meals & Snacks	PNP/MHO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	84000	84000		conduct of monthly & quarterly meeting
1011- SPA- 04	2. Sound System	PNP/MHO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	20000	20000		Implementation of PPAs for Peace & Order
1011- SPA- 05	Election Fund - 1. Meals & Snacks	COMELEC	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	80000	80000		Conduct of meetings, trainings, briefing for Election Activities
1011- SPA- 06	2. T-Shirt with Print	COMELEC	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	64600	64600		T-Shirt Uniform for Personnel & Support Staff
1011- SPA- 07	3. Other Supplies	COMELEC	NO	NP-53.9 - Small Value Procurement	1st qtr.	1st. Qtr.	1st qtr	1st qtr.	GoP	50000	50000		Purchase of Other Supplies for Election activities
1011- SPA- 08	4. Office Supplies	COMELEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st qtr	1st qtr.	GoP	50000	50000		Office Operation
1011- SPA- 09	Executive-Legislative Agenda Formulation Workshop and CDP Updating	MO	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	500000	500000		Hotel Accommodation, Venue and Equipment rental
1011- SPA- 10	Local Council for the Protection of Children - 1. Meals & Snacks	MSWDO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	620000	620000		Implementation of various PPAs for LCPC
1011- SPA- 11	2. Sound Sytem & LED Wall	MSWDO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	108000	108000		Implementation of various PPAs for LCPC
1011- SPA- 12	3. T-Shirt with Print	MSWDO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	75000	75000		Culmination Program for Kids Workshop
1011- SPA- 13	4. Filter Cards for NBS	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd qtr.	2nd qtr	GoP	175000	175000		Newborn Screening
1011- SPA- 14	5% MDRRM Fund - 1. Meals & Snacks	MDRRMO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	546000	546000		monthly quarterly meetings seminars, trainings & other related activities

1011-SPA-15	2. Supply of Fuel	MDRRMO	YES	Competitive Bidding	Nov. 13, 2024	Dec. 4, 2024	Jan. 6, 2025	Jan. 10, 2025	GoP	1470600	1470600		maintenance for emergency vehicles
1011-SPA-16	3. Tires	MDRRMO	YES	Competitive Bidding	Nov. 18, 2024	Nov. 25, 2024	Jan. 2025	Jan. 2025	GoP	332600	332600		maintenance for emergency vehicles
1011-SPA-17	4. Tarpaulins & Sinages	MDRRMO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	15000	15000		for safety purposes
1011-SPA-18	5. Repair & Maintenance	MDRRMO	NO	Direct Contracting	N/A	N/A	4th qtr.	4th qtr.	GoP	60000	60000		PMS for Nissan Pick-Up
1021-MOOE-01	Training Expense - 1. Purchase of Airline Tickets	SB Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd qtr.	2nd qtr.	GoP	120000	120000		Attend convention, seminars, year end evaluation outside Cebu Province
1021-MOOE-02	Office Supplies	SB Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	70000	70000		Office Operation
1021-MOOE-03	Semi-Expandable Equipment Expense (Office Equipment) - Airconditioning Unit	SB Office	NO	NP-53.9 - Small Value Procurement	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	100000	100000		Proc. Of Airconditioning Unit
1021-MOOE-04	Semi-Expandable Furniture & Fixtures - Office Chair & Table	SB Office	NO	NP-53.9 - Small Value Procurement	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	100000	100000		Proc. Of Office Chair & Table
1021-MOOE-05	Postage & Courier Services	SB Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr.	3rd qtr.	GoP	10000	10000		transmittal of invitation letyter & requests
1021-MOOE-06	Advertising Expense	SB Office	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	40000	40000		Advertisement of SB Resolution and Ordinacnes
1021-MOOE-07	Other MOOE	SB Office	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	40000	40000		Other MOOE Operation
1021-CO-01	Info and Comm. Tech. Equipment - Desktop Computer	SB Office	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	200000		200000	Proc. Of Desktop Computer
1041-MOOE-01	Training Expense - 1. Purchase of Airline Tickets	MPDC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th qtr.	4th qtr.	GoP	10000	10000		meeting, seminars outside Cebu Province
1041-MOOE-02	Office Supplies	MPDC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	35000	35000		Office Operation
1041-MOOE-03	Semi-Expandable Equipment Expense (Office Equipment) - Printer	MPDC	NO	NP-53.9 - Small Value Procurement	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	10000	10000		for Planning
1041-MOOE-04	Other MOOE	MPDC	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	10000	10000		Other MOOE Operation
1011-1MOOE-01	Training Expense - 1. Purchase of Airline Tickets	MDRRMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd qtr.	2nd qtr.	GoP	10000	10000		meeting, seminars outside Cebu Province
1011-1-MOOE-02	Semi-Expandable Equipment Expense (Office Equipment)	MDRRMO	NO	NP-53.9 - Small Value Procurement	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	15000	15000		Proc. Of Office Equipment
1011-1-MOOE-03	Other MOOE	MDRRMO	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	12500	12500		Other MOOE Operation
1051-MOOE-01	Training Expense - 1. Purchase of Airline Tickets	MCR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd qtr.	2nd qtr.	GoP	80000	80000		meeting, seminars outside Cebu Province
1051-MOOE-02	Office Supplies	MCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	40000	40000		Office Operation
1051-MOOE-03	Accountable Forms	MCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st qtr.	1st qtr.	GoP	20000	20000		Accountable Operation

1051-MOOE-04	Semi-Expandable Furniture & Fixtures - Filing Cabinet	MCR	NO	NP-53.9 - Small Value Procurement	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	50000	50000		for filing of documents
1051-MOOE-05	Other MOOE	MCR	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	10000	10000		Other MOOE Operation
1071-MOOE-01	Training Expense - 1. Purchase of Airline Tickets	MBO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd qtr.	3rd qtr.	GoP	20000	20000		meeting seminars outside Cebu Province
1071-MOOE-02	Office Supplies	MBO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	40000	40000		Office Operation
1071-MOOE-03	Food Supplies Expense	MBO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	74500	74500		meetings & other related activities
1071-MOOE-04	Other MOOE	MBO	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	15000	15000		Other MOOE Operation
1081-MOOE-01	Training Expense - 1. Purchase of Airline Tickets	Acctg. Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd qtr.	3rd qtr.	GoP	10000	10000		meeting seminars outside Cebu Province
1081-MOOE-02	Office Supplies	Acctg. Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	36070	36070		Office Operation
1081-MOOE-03	Food Supplies Expense	Acctg. Office	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	43000	43000		meetings & other related activities
1081-MOOE-04	Other Supplies & Materials Expenses - Filing Box	Acctg. Office	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	18430	18430		Proc. Of Mega Box for filed documents to COA
1091-MOOE-01	Training Expense - 1. Purchase of Airline Tickets	MTO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd qtr.	3rd qtr.	GoP	20000	20000		meeting seminars outside Cebu Province
1091-MOOE-02	Office Supplies	MTO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	40000	40000		Office Operation
1091-MOOE-03	Accountable Forms	MTO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	semester	semester	GoP	170000	170000		Accountable Operation
1091-MOOE-04	Semi-Expandable Equipment Expense (Office Equipment) - Printer	MTO	NO	NP-53.9 - Small Value Procurement	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	47000	47000		Printer for Receipt
1091-MOOE-05	Other MOOE	MTO	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	9000	9000		Other MOOE Operation
1101-MOOE-01	Training Expense - 1. Purchase of Airline Tickets	Assessor's Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st qtr	1st qtr.	GoP	20000	20000		meeting seminars outside Cebu Province
1101-MOOE-02	Office Supplies	Assessor's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	67500	67500		Office Operation
1101-MOOE-03	Other Supplies & Material Expenses - Filing Cabinet	Assessor's Office	NO	NP-53.9 - Small Value Procurement	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	38000	38000		Proc. Of Filing Cabinet
1101-MMOE-04	Other MOOE	Assessor's Office	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	35000	35000		Other MOOE Operation
4411-MOOE-01	Training Expense - 1. Purchase of Airline Tickets	MHO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd qtr.	2nd qtr	GoP	20000	20000		meeting seminars outside Cebu Province
4411-MOOE-02	Office Supplies	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	60000	60000		Office Operation
4411-MOOE-03	Drugs & Medicines Expense - Drug & Medicine	MHO	NO	Competitive Bidding	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr	GoP	100000	100000		for Operation Tuli & Medical Supplies
4411-MOOE-04	Medical, Dental & Laboratory Supplies	MHO	NO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr.	4th qtr	GoP	350000	350000		Proc. Of Medical, Dental & Laboratory Supplies

4411-MOOE-05	Semi-Expandable Furniture & Fixtures	MHO	NO	NP-53.9 - Small Value Procurement	4th qtr.	4th qtr.	4th qtr.	4th qtr.	GoP	50000	50000		Proc. Of Furniture & Fixtures
4411-MOOE-06	Other MOOE	MHO	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	40000	40000		Other MOOE Operation
4411-01	TB Control Program - 1. Meals & Snacks	MHO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	76000	76000		meeting, trainings & mobile x-ray
4411-02	2. Room Rental	MHO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	45000	45000		facilitators of mobile x-ray
4411-03	3. T-Shirt with Print	MHO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 13, 2025	Jan. 17, 2025	GoP	6250	6250		T-Shirt Printing as Uniform during the event
4411-04	HIV-AIDS Awareness Program - 1. Meals & Snacks	MHO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	76000	76000		culmination Activity
4411-05	2. T-Shirt with Print	MHO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 13, 2025	Jan. 17, 2025	GoP	6250	6250		Culmination Activity
4411-06	Emerging & Re-emerging Infections - Meals & Snacks	MHO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	76000	76000		meetings & trainings
4411-07	Counterpart Funds for DRRM-H PPAs	MHO	NO	NP-53.9 - Small Value Procurement	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	80000	80000		Counterpart Funds for DRRM-H PPAs
4411-08	Mental Health Program - Meals & Snacks	MHO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	50000	50000		meeting & trainings
7611-MOOE-01	Training Expense - 1. Purchase of Airline Tickets	MSWDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd qtr.	3rd qtr.	GoP	20000	20000		meeting seminars outside Cebu Province
7611-MOOE-02	Office Supplies	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	35000	35000		Office Operation
7611-MOOE-03	Semi-Expandable Furniture & Fixtures	MSWDO	NO	NP-53.9 - Small Value Procurement	4th qtr.	4th qtr.	4th qtr.	4th qtr.	GoP	24000	24000		Proc. Of Furniture & Fixtures
7611-MOOE-04	Other MOOE	MSWDO	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	10000	10000		Other MOOE Operation
7611-01	Impl. Of GAD Projects - 1. Skills Training Program - Meals & Snacks	MSWDO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	60000	60000		Culmination Activity
7611-02	2. Women's Month Celebration - Meals & Snacks	MSWDO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	25000	25000		culmination Activity
7611-03	3. Solo Parent - Meals & Snacks	MSWDO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	10000	10000		meeting
7611-04	Assist. In Crisis Situation (AICS)	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	GoP	1500000	1500000		Assistance Operation
7611-05	Poverty Alleviation - Rice	MSWDO	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	2000000	2000000		Proc. Of Rice
8711-MOOE-01	Training Expense - 1. Purchase of Airline Tickets	MAO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd qtr.	3rd qtr.	GoP	30000	30000		meeting seminars outside Cebu Province
8711-MOOE-02	Office Supplies	MAO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	50000	50000		Office Operation
8711-MOOE-03	Agriculture & Marine Supplies Expense	MAO	NO	NP-53.9 - Small Value Procurement	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	100000	100000		training supplies
8711-MOOE-04	Food Supplies Expense	MAO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	108000	108000		monthly, quarterly meetings

8711-MOOE-05	Other MOOE	MAO	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	30000	30000		Other MOOE Operation
8711-01	Oper. & Maint. Of Nursery & Demo Farms - 1. Meals & Snacks	MAO	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	127500	127500		monthly meeting & Culmination Activity of Sugbosug Program
8711-02	2. Materials for Rehabilitation of Demo Farm	MAO	NO	NP-53.9 - Small Value Procurement	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	50000	50000		Rehabilitation of Demo Farm for sugbosug Program
8711-03	Coastal Resource Management - 1. Scuba Tank	MAO	NO	NP-53.9 - Small Value Procurement	1st qtr.	1st. Qtr.	1st qtr	1st qtr.	GoP	16000	16000		Refill & Rental of ScubaTank
8711-04	2. Agricultural & Marine Supplies	MAO	NO	NP-53.9 - Small Value Procurement	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr	GoP	60000	60000		for Sugbosug Program
8711-05	Animal Disease Surveillance - 1. LN2	MAO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr.	3rd qtr.	GoP	16000	16000		Artificial Insemination
8711-06	2. Artificial Insemination Supplies	MAO	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	200000	200000		for Livestock Animals
8711-07	SPP III (Post Harvest Facility)	MAO	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	150000	150000		Const Of Post Harvest Facility
8711-08	High Value Vegetable Cultivation for Livelihood Impvt. Of Small Scale Farmers - Agricultural Supplies	MAO	NO	NP-53.9 - Small Value Procurement	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	100000	100000		Organic Demo Farm
8711-09	Sustainable Organic Agriculture - Organic Fertilizer	MAO	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	300000	300000		Sugbusog Program
8711-10	Sustainable Corn Production Program - Corn Seeds	MAO	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	150000	150000		Proc. Of Corn Seeds
8711-11	Sugbusog Program	MAO	NO	NP-53.9 - Small Value Procurement	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr	GoP	50000	50000		Proc. Of Various Kinds of Seeds
8751-MOOE-01	Training Expense - 1. Purchase of Airline Tickets	ME	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th qtr.	4th qtr	GoP	10000	10000		meeting seminars outside Cebu Province
8751-MOOE-02	Office Supplies	ME	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	30000	30000		Office Operation
8751-MOOE-03	Other MOOE	ME	NO	NP-53.9 - Small Value Procurement	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr	GoP	20000	20000		Other Operation
8771-MOOE-01	Other MOOE	Waterworks	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	125000	125000		Supplies used in Waterworks Operation
8811-MOOE-01	Other MOOE	Markets	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	328000	328000		Other Operation
20%E DF-CO-01	Const./Impvt. Of Watersystem Cambagte to Mangaco & Cagsing Phase I	MO	NO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr.	4th qtr	GoP	2841532		2841532	Const./Impvt. Of Watersystem Cambagte to Mangaco & Cagsing Phase I
20%E DF-CO-02	Const./Impvt. Of Watersystem - Brgy. Guiwanon to Looc Phase IV	MO	NO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr.	4th qtr	GoP	3000000		3000000	Const./Impvt. Of Watersystem - Brgy. Guiwanon to Looc Phase IV
20%E DF-CO-03	Const. Rehabilitation of Local Roads (Mun. & Brgy. Roads/FTMR) & Bridges - 1. Supply of Fuel	MO	YES	Competitive Bidding	Nov. 13, 2024	Dec. 4, 2024	Jan. 6, 2025	Jan. 10, 2025	GoP	3287000		3287000	for Operation and Maintenance of Transportation and Heavy Equipment
20%E DF-CO-04	2. Various Spare Parts	MO	NO	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	GoP	500000		500000	Proc. Of Various Vehicle Spare Parts
20%E DF-CO-05	3. Supply of Limestone	MO	NO	Direct Contracting	N/A	N/A	quarterly	quarterly	GoP	200000		200000	Const. & Rehab. Of Local Roads

20%E DF-CO-06	4. Tires	MO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	453600		453600	Maintenance of Transportation Equipments - Motor Vehicle
20%E DF-CO-07	5. Repair & Maintenance	MO	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	50000		50000	Various vehicle spare parts
20%E DF-CO-08	6. Periodic Maintenance	MO	NO	Direct Contracting	N/A	N/A	semester	semester	GoP	100000		100000	PMS of Transportation Equipment
20%E DF-CO-09	Const. of Box Culvert in Brgy. Palanas & Looc-Guiwanon	MO	NO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr.	4th qtr.	GoP	2000000		2000000	Const. of Box Culvert in Brgy. Palanas & Looc-Guiwanon
20%E DF-CO-10	Impl. Of Flood & Erosion Control Projects such as Rehabilitation and Const. of Existing Drainage Syatem, De-Silting of Rivers, De-Clogging of Canals - 1. Fuel	MO	YES	Competitive Bidding	Nov. 13, 2024	Dec. 4, 2024	Jan. 6, 2025	Jan. 10, 2025	GoP	1643500		1643500	for Operation and Maintenance of Transportation and Heavy Equipment
20%E DF-CO-11	2. Various Vehicle Spare Parts	MO	NO	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	GoP	500000		500000	Proc. Of Various Vehicle Spare Parts
20%E DF-CO-12	3. Tires	MO	YES	Competitive Bidding	Dec. 11, 2024	Dec. 18, 2024	Jan. 2025	Jan. 2025	GoP	100000		100000	Repair & Maintenance of Transportation Equipment
20%E DF-CO-13	Const./Concreting of Drainage in Brgy. Malatbo-Poblacion	MO	NO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr.	4th qtr.	GoP	1000000		1000000	Const./Concreting of Drainage in Brgy. Malatbo-Poblacion
20%E DF-CO-14	Other Environment Mgmt. Projects that Promote Air and Water Quality as Productivity of the Coastal or Freshwater Habitat, Agricultural Land and Forest Land - Residual Waste Disposal Program	MO	YES	Competitive Bidding	Nov. 18, 2024	Nov. 25, 2024	Jan. 2025	Jan. 2025	GoP	300000	300000		Disposal Fee for Residual Waste
SEF-MOOE-01	Division Sports Meet - Meals & Snacks	DepEd	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	225000	225000		for participants
SEF-MOOE-02	Sports Uniform	DepEd	NO	Competitive Bidding	1st qtr.	1st. Qtr.	1st qtr	1st qtr.	GoP	49000	49000		for Sports Meet Uniform
SEF-MOOE-03	Purchase of 15 units Projector	DepEd	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	375000	375000		for Different Schools of District of Ginatilan
SEF-MOOE-04	Purchase of 1 unit Laptop and Printer	DepEd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	3rd qtr.	GoP	46000	46000		for AOSSHS
SEF-MOOE-05	Funding for District Sports Meet	DepEd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2nd qtr	GoP	50000	50000		for District Sports Meet
SEF-MOOE-06	Purchase of Sports Equipment	DepEd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2nd qtr	GoP	20000	20000		used for District Sports Meet
SEF-MOOE-07	Funding for District Recognition of Outstanding Teachers and Program Implementers - 1. Materials (plaques)	DepEd	NO	NP-53.9 - Small Value Procurement	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	62500	62500		Proc. Of Materials for Recognition
SEF-MOOE-08	2. Meals & Snacks	DepEd	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	62500	62500		culmination Activity
SEF-MOOE-09	Funding for Academic Competitions - 1. Meals & Snacks	DepEd	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	40000	40000		for teachers & participants
SEF-MOOE-10	2. Materials for Recognition of Winners	DepEd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	4th qtr	GoP	40000	40000		culmination Activity
SEF-MOOE-11	Funding for Education Week Celebration - Meals & Snacks	DepEd	YES	Competitive Bidding	Dec. 11, 2024	Jan. 2, 2024	Jan. 20, 2025	Jan. 24, 2025	GoP	15000	15000		culmination Activity



SEF-MOOE-12	Funding for Athletes Training and Development - Training Supplies	DepEd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	3rd qtr.	GoP	15000	15000		Proc. Of Training Supplies
Trust Fund - 01	Various Infrastructure Projects, Construction of Multi-Purpose Building	MO	NO	Competitive Bidding	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr.	Others	2000000		2000000	Construction of 2 Storey Multi-Purpose Building in Barangay Poblacion Phase II
Trust Fund - 02	Various Infrastructure Projects, Construction of Multi Purpose Building	MO	NO	Competitive Bidding	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr.	Others	9000000		9000000	Construction of 3 Storey Multi-Purpose Building Phase Phase II in Kayam, San Roque
Trust Fund - 03	Various Infrastructure Projects, Construction of Multi Purpose Building	MO	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	Others	8000000		8000000	Construction of Multi-Purpose Building (Covered Court)
Trust Fund - 04	Various Infrastructure Projects, Development and Expansion of Water System	MO	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	Others	11000000		11000000	Development and Expansion of Municipal Water System in Barangays Cambagte to Mangaco and Cagsing
Trust Fund - 05	Various Infrastructure Projects, Construction of Multi Purpose Building	MO	NO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr.	4th qtr.	Others	3000000		3000000	Construction of Multi-Purpose Building (Social Welfare Building)
Trust Fund - 06	Various Infrastructure Projects, Construction of Multi Purpose Building	MO	NO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr.	4th qtr.	Others	1000000		1000000	Construction of Multi-Purpose Building (Youth Building)
Trust Fund - 07	Participation to Pasigarbo sa Sugbo 2025	MO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd qtr.	3rd qtr.	Others	4000000	4000000		Contract of Service for Artistic Work
Trust Fund - 08	Socio Cultural Activities	MO	NO	Competitive Bidding	1st qtr.	1st. Qtr.	1st qtr	1st qtr.	Others	1100000		1100000	Fabrication of Portable Stage in the Implementation of Programs, Projects and Activities (PPAs)
Trust Fund - 09	Socio Cultural Activities	MO	NO	Competitive Bidding	1st qtr.	1st. Qtr.	1st qtr	1st qtr.	Others	500000	500,000.00		Materials for Decorations, Rental of Sound System, Proc. Of T-Shirts
			NO	Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate Date	Indicate Date		0			

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